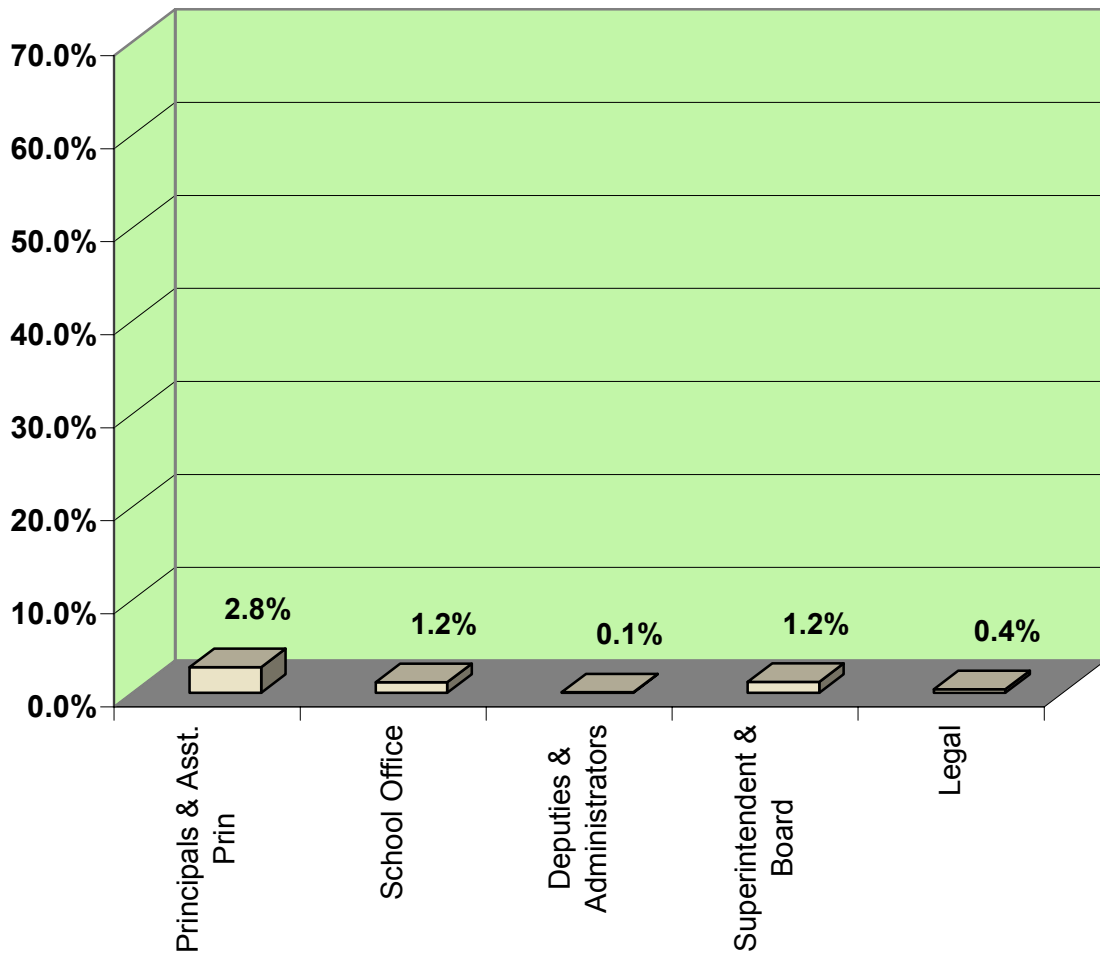


Woonsocket Education Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,897,665	\$282	2.8%
School Office	\$791,865	\$118	1.2%
Deputies, Administrators, et al	\$41,558	\$6	0.1%
Superintendent & Board	\$812,330	\$121	1.2%
Legal	\$255,223	\$38	0.4%
Leadership Expenditures	\$3,798,642	\$565	5.5%
Total District Expenditures	\$68,756,915	\$10,232	100.0%